Year 1: Program Relevance and Viability (in alignment with HLC Criteria #1, 3, 4, and 5)

I. Mission

- a. State the mission and goals of the program.
- b. Illustrate how the program supports the mission and values of the institution, as shown in the table below.

	Alignment Example	Evidence
University Mission		
Contemplation		
Hospitality		
Integrity		
Stewardship		
Service		

II. Program Description / Comparison

	Viterbo Program	Primary Competitor	Aspiration Program
curriculum			
cost			
Time to completion			
Format			

- a. Complete the chart above, choosing the primary competitor and the aspiration program. Briefly describe the rationale for choosing the aspiration program.
 - i. Compare the Curricula of the programs
 - ii. Include core, support, elective requirements, including sequencing
 - iii. Explain the process to evaluate and update the curriculum.
 - iv. Briefly describe the evolution (if any) of the curriculum over the past five years.
 - v. Compare the time-to-completion and cost of the three programs
 - vi. Provide a brief narrative of analysis of the differences and similarities of the programs.
- b. Related programming
 - i. Describe any workshops, seminars, conferences, certificates, custom education, etc., offered through this program.
 - ii. Describe the costs and benefits of this related programming.
- III. Relevance & Viability
 - a. Whom does this program serve (target population), and why?
 - b. List the enrollments for the program for the past 5 years.
 - c. Describe efforts to recruit and retain students.
 - i. Personnel (%FTE) and process for recruitment & retention
 - ii. Admission processes
 - iii. Brief analysis of enrollments and interventions made to increase/maintain enrollments.
 - d. Financial
 - i. Provide the budget reports including aggregate revenue and expenses for this program for the past five years (obtained from the business office).

- ii. List revenue (other than tuition) such as lab fees, tuition surcharges, or ticket sales, generated by this program.
- iii. Provide a brief analysis of revenue and expense fluctuations.
 - 1. Revenue fluctuations
 - 2. Expense fluctuations
- iv. Describe whether financial needs are being met by current budget resources
- v. Describe steps taken to reduce operational costs for this program.
- e. Materials/Equipment & Physical Space
 - i. Describe the materials and equipment (including technology) needed to sustain this program and if the needs are being met.
 - ii. Describe the physical space needed to sustain this program and if the needs are being met.
- IV. Identify strengths, challenges, unmet needs, and goals relating to the above.

Year 2: Planning (in alignment with HLC Criterion #5)

- I. Current State Metrics
 - a. List and summarize the following program outputs:
 - i. Number of students enrolled for the past 5 years
 - ii. Retention rate for the past 5 years
 - iii. Completion rate for the past 5 years
 - b. List and summarize the following program inputs:
 - i. Number of faculty and percentage each is dedicated to graduate teaching
 - ii. Number of administrators and percentage each is dedicated to graduate program
- II. Strategic Planning
 - a. Describe the process for strategic planning for the programming, including which stakeholders are involved in planning, and how.
 - b. List the highest priority strategic goals for the program for the next three years.
 - c. Describe short term (<24 months) plans and/or anticipated changes for the program.
 - d. Describe long term (2-5 years) plan for the program.
- III. Identify strengths, challenges, and goals relating to the above.

Year 3: Human Resources, Quality, and Support (In alignment with HLC Criterion #3 and #4)

- I. Faculty & Administration
 - a. List the full time, part time, and adjunct faculty who have taught in the program in the past five years. Include the following information:
 - i. Rank and tenure (if applicable)
 - ii. Brief description indicating professional or academic qualification
 - iii. Length of time at Viterbo
 - iv. Courses taught by each
 - b. To provide context for this review, list and describe program enrollments for the past 5 years.
 - c. Note the percentage of credits taught by adjuncts for each of the past 5 years
 - d. Note the percentage of credits taught by academically vs. professionally qualified faculty for each of the past 5 years.
 - e. Describe the impact of adjunct faculty on this program.
 - f. Describe the administration of the program, including a brief description of the primary role of each administrator and the amount of teaching load reassignment, if applicable.
 - g. Identify the number of administrators/staff and faculty to sustain this program and if the needs are being met.

II. Quality

- a. Describe the process for evaluating instructors.
- b. Describe how technology and active learning are incorporated by faculty in the classroom.

III. Support

- a. Describe program processes for student academic advising.
- b. Explain methods used to provide students guidance in effective use of research and information resources.
- c. Describe the support resources needed to enrich the students' educational experience and whether these needs are being met.
- IV. Identify strengths, challenges, and goals relating to the above.

Year 4: Assessment and Improvement of Student Learning (In alignment with HLC Criteria #3 and #4)

- I. Program output metrics
 - a. Note and describe the program retention rate over the past 5 years.
 - b. Note and describe the program completion rate over the past 5 years.
 - c. Explain student performance on any standardized tests, if applicable.
- II. Assessment of learning outcomes
 - a. List the student learning outcomes for the program.
 - b. Articulate how the learning goals of the program are appropriate for graduate level programming and differentiated from undergraduate and non-degree learning goals.
 - c. Describe how student learning outcomes are current relative to potential employers, market demand, and other institutions.
 - d. Describe the assessment plan for the program, including assessment method, criteria, timeline, and curriculum map.
 - e. Explain processes to assure the program's quality and learning goals are consistent across all modes of delivery and all locations.
 - f. Provide the most recent TracDat report for the program.
- III. Employer and alumni feedback
 - a. Provide feedback on graduates of this program by employers, and describe how this information was obtained.
 - b. Provide feedback on the program by exiting students and alumni, and describe how this information was obtained.
- IV. Identify strengths, challenges, and goals relating to the above.

Year 5: Graduate Studies Compiled Program Review (in preparation for HLC report)

e.g., HLC Criterion 2, which addresses policies and procedures that are addressed institutionally and are common to all graduate programs