

Equity in Athletics Disclosure Act Report 2020

Any coeducational institution of higher education that participates in a federal student financial aid program and has an intercollegiate athletic program must provide information concerning their athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485(e) and (g) of the Higher Education Act of 1965, 20 U.S.C. 1092, 34 CFR 668.47.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available upon request to students, prospective students, and the public.

Reporting Year: July 1, 2019 to June 30, 2020

Contents

- 1. Male/Female Undergraduate Students
- 2. Athlete Participation
- 3. Athletic Revenue and Expenses
- 4. Equity in Athletics (EADA) Report

1. Male and Female Full-Time Undergraduate Students, Fall 2019

| | Number | Percent |
|---|--------|---------|
| Male Full-Time Undergraduate Students | 382 | 27% |
| Female Full-Time Undergraduate Students | 1051 | 73% |
| Total Full-Time Undergraduate Students | 1433 | 100% |

Enrollment numbers are from the IPEDS Fall Enrollment Report for Fall 2019.

2. Athlete Participation, Fall 2019

| Number of Male Participants | Number Participating on a Second Team | Number Participating on a Third Team |
|--------------------------------|---|---|
| 44 | 0 | 0 |
| 21 | 0 | 0 |
| 10 | 1 | 0 |
| 8 | 8 | 8 |
| 7 | 1 | 0 |
| 30 | 3 | 3 |
| 26 | 24 | 13 |
| 13 | 2 | 2 |
| 159 | 39 | 26 |
| 24 | 24 | 13 |
| | Participants 44 21 10 8 7 30 26 13 159 | Participants on a Second Team 44 0 21 0 10 1 8 8 7 1 30 3 26 24 13 2 159 39 |

Total UNDUPLICATED Men's Athletes: 145

| Team | Number of Female Participants | Number Participating on a Second Team | Number Participating on a Third Team |
|---|----------------------------------|---------------------------------------|---|
| Women's Basketball | 21 | 2 | 2 |
| Women's Bowling | 11 | 0 | 0 |
| Women's Cross Country | 16 | 16 | 16 |
| Women's Golf | 12 | 0 | 0 |
| Women's Soccer | 40 | 0 | 0 |
| Women's Softball | 21 | 1 | 0 |
| Women's Track - Indoor | 40 | 38 | 18 |
| Women's Volleyball | 35 | 2 | 2 |
| Dance (Co-Ed) | 21 | 1 | 1 |
| Total Women's Per Sport | 217 | 60 | 39 |
| Women's Track - Outdoor Season cancelled due to Covid-19 | 38 | 38 | 18 |
| Total UN | NDUPLICATED Wome | en's Athletes: 195 | |

3. Athletic Teams – Revenue and Expenses, Fall 2019

| Athletic Revenue and Expenses - 2019-2020 | | | | |
|---|----------|-----------|----|-----------|
| SPORT | | Expenses | | Revenue |
| Men's Baseball | \$ | 195,056 | \$ | 200,290 |
| Men's Basketball | \$ | 224,529 | \$ | 224,529 |
| Men's Bowling | \$ | 51,170 | \$ | 51,170 |
| Men's Cross Country | \$ | 35,066 | \$ | 36,786 |
| Men's Golf | \$ | 54,075 | \$ | 56,340 |
| Men's Soccer | \$ | 120,868 | \$ | 125,563 |
| Men's Track - Indoor | \$ | 37,105 | \$ | 37,376 |
| Men's Volleyball | \$ | 73,348 | \$ | 76,869 |
| Men's Teams Total | \$ | 791,217 | \$ | 808,923 |
| Men's Track - Outdoor | | | | |
| Season cancelled due to Covid-19 | \$ | 37,033 | \$ | 37,304 |
| Total of All Expenses & Revenue Except | | | | |
| Men's Basketball | \$ | 566,688 | \$ | 584,394 |
| | | | | |
| SPORT | | Expenses | | Revenue |
| Women's Basketball | \$ | 167,265 | \$ | 167,265 |
| Women's Bowling | \$ | 51,851 | \$ | 51,851 |
| Women's Cross Country | \$ | 33,148 | \$ | 36,423 |
| Women's Golf | \$ | 79,914 | \$ | 79,914 |
| Women's Soccer | \$ \$ | 150,520 | \$ | 159,085 |
| Women's Softball | | 104,116 | \$ | 111,208 |
| Women's Track - Indoor | \$ | 41,802 | \$ | 42,073 |
| Women's Volleyball | \$ | 279,415 | \$ | 288,582 |
| Competitive Dance (Co-ed) | \$ | 57,260 | \$ | 60,172 |
| Women's Teams Total | \$ | 965,291 | \$ | 996,573 |
| Women's Track - Outdoor | | | | |
| Season cancelled due to Covid-19 | \$ | 41,874 | \$ | 42,145 |
| Total of All Expenses & Revenue Except | | | | |
| Women's Basketball | \$ | 798,026 | \$ | 829,308 |
| | | | | |
| | | Expenses | | Revenue |
| Men's Teams Total | \$ | 791,217 | \$ | 808,923 |
| Women's Teams Total | \$ | 965,291 | \$ | 996,573 |
| Non-Allocated to any Team | \$ | 493,343 | \$ | 493,885 |
| GRAND TOTAL | \$ | 2,249,851 | \$ | 2,299,382 |

4. Equity in Athletics (EADA) Report (begins on the next page)

| Screening Questions • Screening Questions | ^ |
|---|---|
| Sports Selection | ~ |
| Participants | ~ |
| Head Coaching Staff | ~ |
| Assistant Coaching Staff | ~ |
| Student Aid | ~ |
| Recruiting Expenses | ~ |
| Operating Expenses | ~ |
| Total Expenses | ~ |
| Total Revenues | ~ |
| Summary | ~ |
| Supplemental Info | ~ |
| error message fatal error confirm or explain resolved explanation overridden by admin | |

| | • | _ | . • |
|-------------|--------|-----|--------|
| Soro | วทเทศ | () | CTIONS |
| 3016 | ziiiiu | Oue | stions |
| | | | |

screen instructions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

| How will you report Operating (Game-day) Expens |
|---|
|---|

| \odot | By Team | 0 | Per |
|---------|---------|---|-------------|
| | | | Participant |

2. Select the type of varsity sports teams at your institution.

| ~ | Men's Teams |
|----------|------------------|
| / | Women's Teams |

| Coed |
|-------|
| Teams |

3. Do any of your teams have assistant coaches?

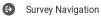
| (1) | Yes | |
|-----|----------|------------------|
| | ~ | Men's Teams |
| | ~ | Women's Teams |
| | | Coed Teams |
| 0 | No | |

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

NEXT

WARNING You have read only permission for this screen.



Edit User 🔻

| Screening Questions | ~ |
|---------------------------------------|---|
| Sports Selection | ^ |
| Sports Selection M W | |
| Participants | ~ |
| Head Coaching Staff | ~ |
| Assistant Coaching Staff | ~ |
| Student Aid | ~ |
| Recruiting Expenses | ~ |
| Operating Expenses | ~ |
| Total Expenses | ~ |
| Total Revenues | ~ |
| Summary | ~ |
| Supplemental Info | ~ |
| | |
| error message | 1 |
| 🗴 fatal error | |
| 1 confirm or explain | |
| resolved explanation | |
| overridden by admin | |
| 1 | 1 |

Sports Selection - Men's and Women's Teams screen instructions

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|--|--------------|--------------|---|----------|--------------|
| Archery | | | Badminton | | П |
| Baseball | abla | | Basketball | ✓ | |
| Beach Volleyball | | | Bowling | ~ | |
| Cross Country | | | Diving | | |
| | | | · | П | |
| Equestrian | | | Fencing | | |
| Field Hockey | _ | | Football | | |
| Golf | | \checkmark | Gymnastics | | |
| Ice Hockey | | | Lacrosse | | |
| Rifle | | | Rodeo | | |
| Rowing | | | Sailing | | |
| Skiing | | | Soccer | ✓ | \checkmark |
| Softball | | \checkmark | Squash | | |
| Swimming | | | Swimming and Diving (combined) | | |
| Synchronized Swimming | | | Table Tennis | | |
| Team Handball | | | Tennis | | |
| Track and Field (Indoor) | \checkmark | V | Track and Field (Outdoor) | | |
| Track and Field and Cross Country (combined) | | | Volleyball | V | ✓ |
| Water Polo | | | Weight Lifting | | |
| Wrestling | | | Other Sports (Specify sports in the caveat box.)* | | |

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Our 'Other Sport' is our Varsity Competitive Dance team. Both males and females are eligible to join, but for this reporting period only females make up the team. Per the screening questions page instructions, this does not qualify as a coed sport for EADA purposes.

Our Outdoor Track & Field season (men's and women's) was cancelled due to Covid-19, and therefore is not selected on this screen, per the instructions.

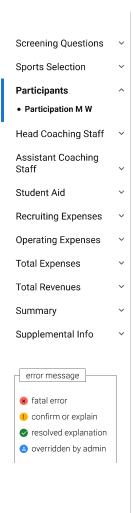
If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Help

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| Enter the number of participants as of the day of the first | scheduled contest. | | |
|---|-------------------------|---------------------|--|
| Varsity Teams | Men's Teams | Women's Teams | |
| Baseball | 44 | | |
| Basketball | 21 | 21 | |
| Bowling | 10 | 11 | |
| Cross Country | 8 | 16 | |
| Golf | 7 | 12 | |
| Soccer | 30 | 40 | |
| Softball | | 21 | |
| Frack and Field (Indoor) | 26 | 40 | |
| /olleyball | 13 | 35 | |
| Other Sports | | 21 | |
| Total Participants Men's and Women's Teams | 159 | 217 | |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 145 | 195 | |
| CAVEAT For each men's or women's team that includes opposite shale and the number of female students on that team in shoot deams. Additionally, provide any other clarifying info | this caveat box. This d | | |
| The Other Sports box is the number of our Co-Ed Varsity Currently there are only women participants, so it is incl co-ed team. | • | | |
| f you save the data on this screen, then return to the scre e-save every screen because the survey system has to re | | lease note you must | |

WARNING You have read only permission for this screen.

| Screening Questions | ~ |
|--|----|
| Sports Selection | ~ |
| Participants | ~ |
| Head Coaching Staff | ^ |
| Head Coaches M. Team | าร |
| o Head Coaches W. Team | ıs |
| Head Coaches' SalariesW | М |
| Assistant Coaching | |
| Staff | ~ |
| 0 | |
| Student Aid | ~ |
| Recruiting Expenses | ~ |
| Operating Expenses | ~ |
| Total Expenses | ~ |
| Total Revenues | ~ |
| Summary | ~ |
| Supplemental Info | ~ |
| | |
| error message | 1 |
| fatal error | |
| confirm or explain | |
| - sommer or organi | |
| | |
| | |

Head Coaches - Men's Teams

screen instructions

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

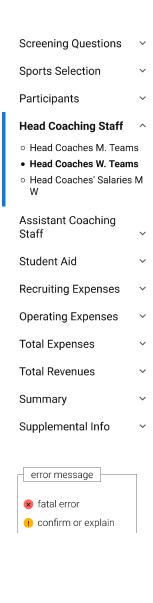
WARNING You have read only permission for this screen.

Female Head Coaches

| Varsity Teams | Assigned | | ed . | Part- | Assigned | | d Part- Time | |
|--------------------------------|--|--|---|--|------------------|-------------------------------|-----------------|--|
| reams | to Team on a Full- Time Basis | to Team on a Part- Time Basis | Full- Time Institution Employe | Time Institution Employed In or ed/oluntee | ee on a Full- | to Team on a Part- Time Basis | Full- Institut | ionTotal ree Head Coaches eer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | | 1 | 1 | | | | | 1 |
| Bowling | | 1 | 1 | | | | | |
| Cross Country | | 1 | 1 | | | | | 1 |
| Golf | | 1 | 1 | | | | | 1 |
| Soccer | 1 | | 1 | | | | | |
| Track and Field (Indoor) | | 1 | 1 | | | | | 1 |
| /olleyball | | 1 | 1 | | | | | 1 |
| Coaching Position Totals | 2 | 6 | 8 | 0 | 0 | 0 | 0 0 | 8 |
| CAVEAT | | | | | | | | |
| | | | | | | | | |

Help

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Head Coaches - Women's Teams

screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

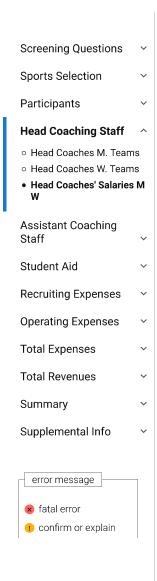
Female Head Coaches

| Varsity Teams | Assigned to | dAssigne to | ed | Part- Time | Assigned | dAssigne to | ed Part- Time | |
|--------------------------------|--|--|---|------------------------|----------------------------|--|---------------------------------------|---|
| reams | Team on a Full- Time Basis | Team on a Part- Time Basis | Full- Time Institution Employe | Institution Employe | onTeam ee on a Full- | Team on a Part- Time Basis | Full- InstitutionT Time Employee F | |
| Basketball | 1 | | 1 | | | | | 1 |
| Bowling | | 1 | 1 | | | | | 1 |
| Cross Country | | 1 | 1 | | | | | 1 |
| Golf | | 1 | | 1 | | | | 1 |
| Soccer | 1 | | 1 | | | | | 1 |
| Softball | | | | | | 1 | 1 | 1 |
| Track and Field (Indoor) | | 1 | 1 | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | 1 |
| Other Sports | | | | | 1 | | 1 | 1 |
| Coaching Position Totals | 3 | 4 | 6 | 1 | 1 | 1 | 1 1 | 9 |
| CAVEAT | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

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Head Coaches' Salaries - Men's and Women's Teams

screen instructions

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

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| Men's Teams | Women's Teams | |
|----------------|----------------------|---|
| 21,456 | 22,500 | |
| 8 | 9 | |
| 0 | 0 | |
| 36,136 | 33,750 | |
| 4.75 | 6.00 | |
| | | |
| | | |
| | | |
| | 21,456 8 0 36,136 | Teams Teams 21,456 22,500 8 9 0 0 36,136 33,750 |



| Screening Questions | ~ |
|---|---|
| Sports Selection | ~ |
| Participants | ~ |
| Head Coaching Staff | ~ |
| Assistant Coaching Staff | ^ |
| Assistant Coaches M Teams | • |
| Assistant Coaches W. Teams | |
| Assistant Coaches' Salaries M W | |
| Student Aid | ~ |
| Recruiting Expenses | ~ |
| Operating Expenses | ~ |
| Total Expenses | ~ |
| Total Revenues | ~ |
| Summary | ~ |
| Supplemental Info | ~ |
| | |
| error message | |
| ★ fatal error | |
| | |

Assistant Coaches - Men's Teams screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | iviale | ASSIST | ant Coad | cnes | Femai | e Assis | tant Co | acnes | |
|--------------------------------|--|-----------------------------|------------------------------|---------------------------------|-----------------------------|---------|------------------------------|--|----|
| Varsity Teams | Assigned to Team on a Full- Time Basis | to Team on a Part- | Full- Time Institution | Time Institution Employee | to Team on a Full- | | Full- Time Institution | Part- Time Institution Employee on or ea/olunteer | |
| Baseball | | 4 | | 4 | | | | | 4 |
| Basketball | | 4 | 1 | 3 | | | | | 4 |
| Bowling | | 2 | | 2 | | | | | 2 |
| Cross Country | | 1 | | 1 | | | | | 1 |
| Golf | | 2 | 1 | 1 | | | | | 2 |
| Soccer | | 3 | | 3 | | | | | 3 |
| Track and Field,Indoor | | 4 | | 4 | | | | | 4 |
| Volleyball | | 1 | | 1 | | 1 | | 1 | 2 |
| Coaching Position Totals | 0 | 21 | 2 | 19 | 0 | 1 | 0 | 1 | 22 |
| CAVEAT | | | | | | | | | |
| | | | | | | | | | |

UMARNING You have read only permission for this screen.



| Screening Questions | ~ |
|---|---|
| Sports Selection | ~ |
| Participants | ~ |
| Head Coaching Staff | ~ |
| Assistant Coaching Staff | ^ |
| Assistant Coaches M. Teams | |
| Assistant Coaches W. Teams | |
| Assistant Coaches' Salaries M W | |
| Student Aid | ~ |
| Recruiting Expenses | ~ |
| Operating Expenses | ~ |
| Total Expenses | ~ |
| Total Revenues | ~ |
| Summary | ~ |
| Supplemental Info | ~ |
| | |
| error message | |
| × fatal error | |
| | |

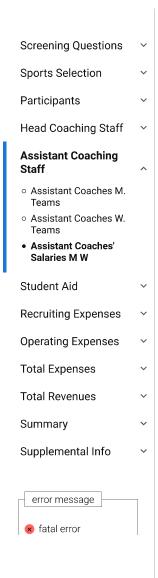
Assistant Coaches - Women's Teams

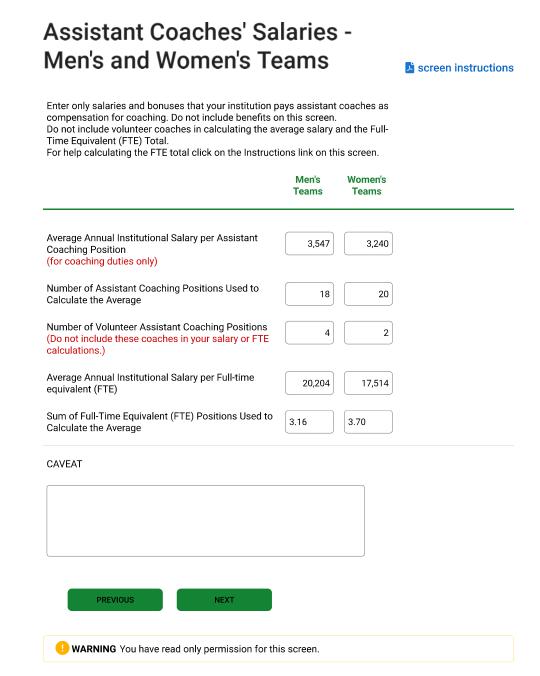
screen instructions

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity AssignedAssigned Part- AssignedAssigned Part-Teams to to Time to to Time Team Team Full- Institution Team Team Full- Institution Time Employee on a on a on a Time Employee Assistant on a Part- Institution Full-Full-Part- Institution or or Coaches Time Time Employee/olunteer Time Time Employe&/olunteer Basis Basis Basis Basis Basketball 3 3 1 Bowling 2 2 2 Cross Country Golf 1 2 Soccer 1 1 Softball 3 Track and Field (Indoor) Volleyball 3 2 4 1 Other 1 1 Sports Coaching 0 5 22 15 6 16 Position Totals CAVEAT **PREVIOUS** NEXT

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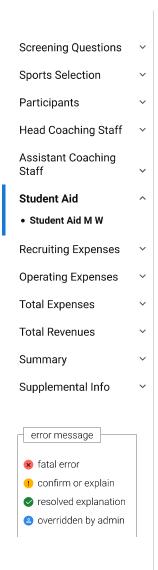








Total



Athletically Related Student Aid - Men's and Women's Teams

screen instructions

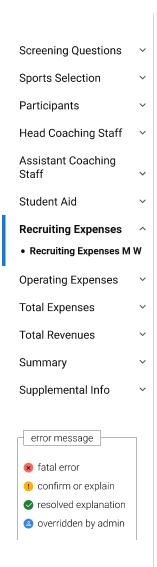
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

| Amount of Aid | 262,700 | 294,500 | 557,200 |
|--------------------|---------------------|-----------------------|---------|
| Ratio (percent) | 47 | 53 | 100% |
| CAVEAT | | | |
| | | | |
| | | | |
| | | | |
| PREVIOUS | NEXT | | |
| U WARNING You have | e read only permiss | sion for this screen. | |

Women's Teams





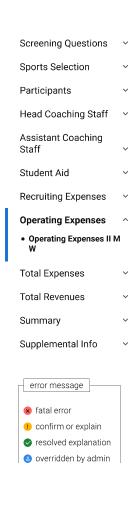
Recruiting Expenses - Men's and Women's Teams

screen instructions

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------------------|----------------------------|---------------|--------|
| Total | 12,284 | 7,949 | 20,233 |
| CAVEAT | | | |
| | | | |
| | | | |
| | | | |
| PREVIOUS | NEXT | | |
| UWARNING You have read only | ermission for this screen. | | |





Operating (Game-Day) Expenses - Men's and Women's Teams by Team

screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| | | Men's Teams | | ١ | Nomen's Teams | | |
|---|--------------|--|-------------------|----------------|--|---------|-------------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Tota Operatino Expenses |
| Basketball | 21 | 2,040 | 42,830 | 21 | 2,165 | 45,459 | 88,289 |
| Baseball | 44 | 937 | 41,235 | | | | 41,235 |
| Bowling | 10 | 1,700 | 16,999 | 11 | 1,665 | 18,314 | 35,313 |
| Cross Country | 8 | 863 | 6,904 | 16 | 532 | 8,515 | 15,419 |
| Golf | 7 | 3,008 | 21,059 | 12 | 1,523 | 18,273 | 39,332 |
| Soccer | 30 | 952 | 28,555 | 40 | 580 | 23,181 | 51,736 |
| Softball | | | | 21 | 1,313 | 27,581 | 27,581 |
| Track and Field (Indoor) | 26 | 222 | 5,770 | 40 | 134 | 5,342 | 11,112 |
| Volleyball | 13 | 1,420 | 18,461 | 35 | 1,349 | 47,205 | 65,666 |
| Other Sports | | | | 21 | 621 | 13,040 | 13,040 |
| Total Operating Expenses Men's and Women's Teams | 159 | | 181,813 | 217 | | 206,910 | 388,723 |
| CAVEAT | | | | | | | |
| | | | | | | | |
| | | Note: Thi | s screen is for g | ame-day expens | ses only. | | |
| PREVI | ous | NEXT | | | | | |
| | Van han ee | nly permission for | Main anns : | | | | |

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Total Expenses - Men's and Women's Teams

screen instruction

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | 224,529 | 167,265 | 391,79 |
| Baseball | 195,056 | | 195,05 |
| Bowling | 51,170 | 51,851 | 103,02 |
| Cross Country | 35,066 | 33,148 | 68,21 |
| Golf | 54,075 | 79,914 | 133,98 |
| Soccer | 120,868 | 150,520 | 271,38 |
| Softball | | 104,116 | 104,110 |
| Track and Field (Indoor) | 37,105 | 41,802 | 78,90 |
| Volleyball | 73,348 | 279,415 | 352,76 |
| Other Sports | | 57,260 | 57,26 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 566,688 | 798,026 | 1,364,71 |
| Total Expenses Men's and Women's Teams | 791,217 | 965,291 | 1,756,508 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 493,34 |
| Grand Total Expenses | | | 2,249,85 |
| CAVEAT | | | |
| The Other Sports option is Varsity Competitive Dance. | | | |
| Not Allocated by Gender/Sport Breakdown: \$414,436 = Athletic Department Not-Allocated Expenses | | | |

Full CAVEAT Explanation

PREVIOUS

The Other Sports option is Varsity Competitive Dance.

NEXT

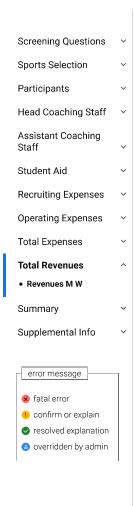
Not Allocated by Gender/Sport Breakdown:

\$414,436 = Athletic Department Not-Allocated Expenses

\$37,033 = Men's Outdoor Track Expenses (season cancelled due to Covid-19)

\$41,874 = Women's Outdoor Track Expenses (season cancelled due to Covid-19)

\$493,343 = Total



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | 224,529 | 167,265 | 391,794 |
| Baseball | 200,290 | | 200,290 |
| Bowling | 51,170 | 51,851 | 103,021 |
| Cross Country | 36,786 | 36,423 | 73,209 |
| Golf | 56,340 | 79,914 | 136,254 |
| Soccer | 125,563 | 159,085 | 284,648 |
| Softball | | 111,208 | 111,208 |
| Track and Field (Indoor) | 37,376 | 42,073 | 79,449 |
| Volleyball | 76,869 | 288,582 | 365,451 |
| Other Sports | | 60,172 | 60,172 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 584,394 | 829,308 | 1,413,702 |
| Total Revenues Men's and Women's Teams | 808,923 | 996,573 | 1,805,496 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 493,885 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 2,299,381 |
| CAVEAT | | | |
| The Other Sports option is Varsity Competitive Dance. | | | |
| Not Allocated by Gender/Sport Breakdown: \$414,436 = Athletic Department Not-Allocated Expenses | | | |

Full CAVEAT Explanation

The Other Sports option is Varsity Competitive Dance.

NEXT

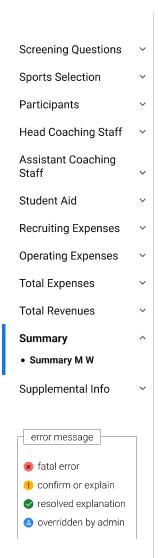
Not Allocated by Gender/Sport Breakdown:

\$414,436 = Athletic Department Not-Allocated Revenue

\$37,304 = Men's Outdoor Track Revenue (season cancelled due to Covid-19)

\$42,145 = Women's Outdoor Track Revenue (season cancelled due to Covid-19)

\$493,885 = Total



Summary - Men's and Women's Teams

screen instructions

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

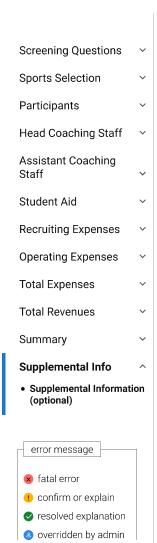
| | | Men's Teams | Women's Teams | Total | |
|----|---|---------------------|------------------|----------------|--|
| 1 | Total of Head Coaches' Salaries | 171,648 | 202,500 | 374,148 | |
| 2 | Total of Assistant Coaches' Salaries | 63,846 | 64,800 | 128,646 | |
| 3 | Total Salaries (Lines 1+2) | 235,494 | 267,300 | 502,794 | |
| 4 | Athletically Related Student Aid | 262,700 | 294,500 | 557,200 | |
| 5 | Recruiting Expenses | 12,284 | 7,949 | 20,233 | |
| 6 | Operating (Game-Day) Expenses | 181,813 | 206,910 | 388,723 | |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 692,291 | 776,659 | 1,468,950 | |
| 8 | Total Expenses for Teams | 791,217 | 965,291 | 1,756,508 | |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 98,926 | 188,632 | 287,558 | |
| 10 | Not Allocated Expenses | | | 493,343 | |
| 11 | Grand Total Expenses (Lines 8+10) | | | 2,249,851 | |
| 12 | Total Revenues for Teams | 808,923 | 996,573 | 1,805,496 | |
| 13 | Not Allocated Revenues | | | 493,885 | |
| 14 | Grand Total Revenues (Lines 12+13) | | | 2,299,381 | |
| 15 | <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u> | 17,706 | 31,282 | 48,988 | |
| 16 | Grand Total Revenues Minus Grand Total Expenses | s (Line 14- Line 11 | .). | 4 9,530 | |

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

PREVIOUS

NEXT

U WARNING You have read only permission for this screen.



Supplemental Information (optional)

screen instructions

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

PREVIOUS SURVEY NAVIGATION

WARNING You have read only permission for this screen.

