Equity in Athletics Disclosure Act Report 2020

Any coeducational institution of higher education that participates in a federal student financial aid program and has an intercollegiate athletic program must provide information concerning their athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485(e) and (g) of the Higher Education Act of 1965, 20 U.S.C. 1092, 34 CFR 668.47.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available upon request to students, prospective students, and the public.

Reporting Year: July 1, 2019 to June 30, 2020

Contents

1. Male and Female Full-Time Undergraduate Students, Fall 2019

	Number	Percent
Male Full-Time Undergraduate Students	382	27%
Female Full-Time Undergraduate Students	1051	73%
Total Full-Time Undergraduate Students	**1433**	**100%**

Enrollment numbers are from the IPEDS Fall Enrollment Report for Fall 2019.

2. Athlete Participation, Fall 2019

Team	Number of Male Participants	Number Participating on a Second Team	Number Participating on a Third Team
Men's Baseball	44	0	0
Men's Basketball	21	0	0
Men's Bowling	10	1	0
Men's Cross Country	8	8	8
Men's Golf	7	1	0
Men's Soccer	30	3	3
Men's Track - Indoor	26	24	13
Men's Volleyball	13	2	2
Total Men's Per Sport	**159**	**39**	**26**
Men's Track - Outdoor Season cancelled due to Covid-19	*24*	*24*	*13*
Total UNDUPLICATED Men's Athletes: 145			

Team	Number of Female Participants	Number Participating on a Second Team	Number Participating on a Third Team
Women's Basketball	21	2	2
Women's Bowling	11	0	0
Women's Cross Country	16	16	16
Women's Golf	12	0	0
Women's Soccer	40	0	0
Women's Softball	21	1	0
Women's Track - Indoor	40	38	18
Women's Volleyball	35	2	2
Dance (Co-Ed)	21	1	1
Total Women's Per Sport	**217**	**60**	**39**
Women's Track - Outdoor Season cancelled due to Covid-19	*38*	*38*	*18*
Total UNDUPLICATED Women's Athletes: 195			

3. Athletic Teams – Revenue and Expenses, Fall 2019

Athletic Revenue and Expenses - 2019-2020		
SPORT	Expenses	Revenue
Men's Baseball	$ 195,056	$ 200,290
Men's Basketball	$ 224,529	$ 224,529
Men's Bowling	$ 51,170	$ 51,170
Men's Cross Country	$ 35,066	$ 36,786
Men's Golf	$ 54,075	$ 56,340
Men's Soccer	$ 120,868	$ 125,563
Men's Track - Indoor	$ 37,105	$ 37,376
Men's Volleyball	$ 73,348	$ 76,869
Men's Teams Total	**$ 791,217**	**$ 808,923**
Men's Track - Outdoor Season cancelled due to Covid-19	*$ 37,033*	*$ 37,304*
Total of All Expenses & Revenue Except Men's Basketball	$ 566,688	$ 584,394
SPORT	Expenses	Revenue
Women's Basketball	$ 167,265	$ 167,265
Women's Bowling	$ 51,851	$ 51,851
Women's Cross Country	$ 33,148	$ 36,423
Women's Golf	$ 79,914	$ 79,914
Women's Soccer	$ 150,520	$ 159,085
Women's Softball	$ 104,116	$ 111,208
Women's Track - Indoor	$ 41,802	$ 42,073
Women's Volleyball	$ 279,415	$ 288,582
Competitive Dance (Co-ed)	$ 57,260	$ 60,172
Women's Teams Total	**$ 965,291**	**$ 996,573**
Women's Track - Outdoor Season cancelled due to Covid-19	*$ 41,874*	*$ 42,145*
Total of All Expenses & Revenue Except Women's Basketball	$ 798,026	$ 829,308
	Expenses	Revenue
Men's Teams Total	$ 791,217	$ 808,923
Women's Teams Total	$ 965,291	$ 996,573
Non-Allocated to any Team	$ 493,343	$ 493,885
GRAND TOTAL	**$ 2,249,851**	**$ 2,299,382**

4. Equity in Athletics (EADA) Report *(begins on the next page)*

Screening Questions

- **Screening Questions**

Sports Selection ▾

Participants ▾

Head Coaching Staff ▾

Assistant Coaching Staff ▾

Student Aid ▾

Recruiting Expenses ▾

Operating Expenses ▾

Total Expenses ▾

Total Revenues ▾

Summary ▾

Supplemental Info ▾

---

error message
❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Screening Questions

📄 **screen instructions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ◉ By Team
- ○ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ◉ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ○ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

NEXT

⚠️ **WARNING** You have read only permission for this screen.

Help

↪ Survey Navigation

1/26/2021, 10:32 AM

Sports Selection - Men's and Women's Teams 📄 screen instructions

Sports Selection
- **Sports Selection M W**

Participants ▾
Head Coaching Staff ▾
Assistant Coaching Staff ▾
Student Aid ▾
Recruiting Expenses ▾
Operating Expenses ▾
Total Expenses ▾
Total Revenues ▾
Summary ▾
Supplemental Info ▾

error message
❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☑	☑
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☑	☑	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☑	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)** *	☐	☑

Caveat:
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

> **Our 'Other Sport' is our Varsity Competitive Dance team. Both males and females are eligible to join, but for this reporting period only females make up the team. Per the screening questions page instructions, this does not qualify as a coed sport for EADA purposes.**
>
> **Our Outdoor Track & Field season (men's and women's) was cancelled due to Covid-19, and therefore is not selected on this screen, per the instructions.**

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

[PREVIOUS]   [NEXT]

Help

🔵 Survey Navigation

⚠️ **WARNING** You have read only permission for this screen.

Screening Questions ⌄
Sports Selection ⌄
Participants ⌃
• **Participation M W**
Head Coaching Staff ⌄
Assistant Coaching Staff ⌄
Student Aid ⌄
Recruiting Expenses ⌄
Operating Expenses ⌄
Total Expenses ⌄
Total Revenues ⌄
Summary ⌄
Supplemental Info ⌄

---

error message

❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Athletics Participation - Men's and Women's Teams

🗎 screen instructions

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	44	
Basketball	21	21
Bowling	10	11
Cross Country	8	16
Golf	7	12
Soccer	30	40
Softball		21
Track and Field (Indoor)	26	40
Volleyball	13	35
Other Sports		21
Total Participants Men's and Women's Teams	159	217
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	145	195

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

The Other Sports box is the number of our Co-Ed Varsity Competitive Dance team. Currently there are only women participants, so it is included as a women's team, versus a co-ed team.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

[PREVIOUS] [NEXT]

⚠️ **WARNING** You have read only permission for this screen.

Help
🔘 Survey Navigation

- Screening Questions ▾
- Sports Selection ▾
- Participants ▾
- **Head Coaching Staff** ⌃
  - **Head Coaches M. Teams**
  - ○ Head Coaches W. Teams
  - ○ Head Coaches' Salaries M W
- Assistant Coaching Staff ▾
- Student Aid ▾
- Recruiting Expenses ▾
- Operating Expenses ▾
- Total Expenses ▾
- Total Revenues ▾
- Summary ▾
- Supplemental Info ▾

error message
- ⊗ fatal error
- ⚠ confirm or explain

Head Coaches - Men's Teams

🔗 screen instructions

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball		1	1						1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Track and Field (Indoor)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	2	6	8	0	0	0	0	0	8

CAVEAT

[PREVIOUS] [NEXT]

⚠ **WARNING** You have read only permission for this screen.

Screening Questions ⌄

Sports Selection ⌄

Participants ⌄

Head Coaching Staff ⌃
- ○ Head Coaches M. Teams
- ● Head Coaches W. Teams
- ○ Head Coaches' Salaries M W

Assistant Coaching Staff ⌄

Student Aid ⌄

Recruiting Expenses ⌄

Operating Expenses ⌄

Total Expenses ⌄

Total Revenues ⌄

Summary ⌄

Supplemental Info ⌄

error message
- ⊗ fatal error
- ⚠ confirm or explain

Head Coaches - Women's Teams 📄 screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	**Male Head Coaches**				**Female Head Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1		1					1
Soccer	1		1						1
Softball					1		1		1
Track and Field (Indoor)		1	1						1
Volleyball	1		1						1
Other Sports					1		1		1
Coaching Position Totals	3	4	6	1	1	1	1	1	9

CAVEAT

[ ]

PREVIOUS   NEXT

Help

⊙ Survey Navigation

⚠ **WARNING** You have read only permission for this screen.

Screening Questions ▾

Sports Selection ▾

Participants ▾

Head Coaching Staff ⌃

○ Head Coaches M. Teams
○ Head Coaches W. Teams
● **Head Coaches' Salaries M W**

Assistant Coaching Staff ▾

Student Aid ▾

Recruiting Expenses ▾

Operating Expenses ▾

Total Expenses ▾

Total Revenues ▾

Summary ▾

Supplemental Info ▾

---

error message	
⊗ fatal error	
⚠ confirm or explain	

Head Coaches' Salaries - Men's and Women's Teams

📄 **screen instructions**

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,456	22,500
Number of Head Coaching Positions Used to Calculate the Average	8	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,136	33,750
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.75	6.00

CAVEAT

[ ]

[PREVIOUS]   [NEXT]

⚠ **WARNING** You have read only permission for this screen.

Help

↪ Survey Navigation

1/26/2021, 10:37 AM

Assistant Coaches - Men's Teams 📄 screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		4		4					4
Basketball		4	1	3					4
Bowling		2		2					2
Cross Country		1		1					1
Golf		2	1	1					2
Soccer		3		3					3
Track and Field,Indoor		4		4					4
Volleyball		1		1	1		1		2
Coaching Position Totals	0	21	2	19	0	1	0	1	22

CAVEAT

PREVIOUS NEXT

⚠ **WARNING** You have read only permission for this screen.

Screening Questions
Sports Selection
Participants
Head Coaching Staff
Assistant Coaching Staff
- **Assistant Coaches M. Teams**
- Assistant Coaches W. Teams
- Assistant Coaches' Salaries M W
Student Aid
Recruiting Expenses
Operating Expenses
Total Expenses
Total Revenues
Summary
Supplemental Info

error message
❌ fatal error

Help
Survey Navigation

1/26/2021, 10:37 AM

Assistant Coaches - Women's Teams

 screen instructions

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3		1	1		4
Bowling		2		2					2
Cross Country		1		1					1
Golf		1		1		1		1	2
Soccer		1		1					1
Softball		1		1		2		2	3
Track and Field (Indoor)		4		4					4
Volleyball		3	1	2		1		1	4
Other Sports						1		1	1
Coaching Position Totals	0	16	1	15	0	6	1	5	22

CAVEAT

PREVIOUS   NEXT

⚠ **WARNING** You have read only permission for this screen.

1/26/2021, 10:37 AM

Screening Questions ⌄

Sports Selection ⌄

Participants ⌄

Head Coaching Staff ⌄

Assistant Coaching Staff ⌃

○ Assistant Coaches M. Teams

○ Assistant Coaches W. Teams

● **Assistant Coaches' Salaries M W**

Student Aid ⌄

Recruiting Expenses ⌄

Operating Expenses ⌄

Total Expenses ⌄

Total Revenues ⌄

Summary ⌄

Supplemental Info ⌄

error message

❌ fatal error

Assistant Coaches' Salaries - Men's and Women's Teams

📄 **screen instructions**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,547	3,240
Number of Assistant Coaching Positions Used to Calculate the Average	18	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,204	17,514
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.16	3.70

CAVEAT

PREVIOUS   NEXT

⚠ **WARNING** You have read only permission for this screen.

Help

⊕ Survey Navigation

1/26/2021, 10:38 AM

Screening Questions ⌄

Sports Selection ⌄

Participants ⌄

Head Coaching Staff ⌄

Assistant Coaching Staff ⌄

Student Aid ⌃

• **Student Aid M W**

Recruiting Expenses ⌄

Operating Expenses ⌄

Total Expenses ⌄

Total Revenues ⌄

Summary ⌄

Supplemental Info ⌄

error message

❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Athletically Related Student Aid - Men's and Women's Teams

📄 **screen instructions**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	262,700	294,500	557,200
Ratio (percent)	47	53	100%

CAVEAT

PREVIOUS   NEXT

⚠️ **WARNING** You have read only permission for this screen.

Help

⊙ Survey Navigation

Screening Questions ⌄

Sports Selection ⌄

Participants ⌄

Head Coaching Staff ⌄

Assistant Coaching Staff ⌄

Student Aid ⌄

Recruiting Expenses ⌃

• **Recruiting Expenses M W**

Operating Expenses ⌄

Total Expenses ⌄

Total Revenues ⌄

Summary ⌄

Supplemental Info ⌄

---

error message

- ❌ fatal error
- ⚠️ confirm or explain
- ✅ resolved explanation
- 👤 overridden by admin

Recruiting Expenses - Men's and Women's Teams

📄 **screen instructions**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	**Women's Teams**	**Total**
Total	12,284	7,949	20,233

CAVEAT

[   ]

PREVIOUS   NEXT

⚠️ **WARNING** You have read only permission for this screen.

Help

↪ Survey Navigation

1/26/2021, 10:39 AM

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

📄 screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	21	2,040	42,830	21	2,165	45,459	88,289
Baseball	44	937	41,235				41,235
Bowling	10	1,700	16,999	11	1,665	18,314	35,313
Cross Country	8	863	6,904	16	532	8,515	15,419
Golf	7	3,008	21,059	12	1,523	18,273	39,332
Soccer	30	952	28,555	40	580	23,181	51,736
Softball				21	1,313	27,581	27,581
Track and Field (Indoor)	26	222	5,770	40	134	5,342	11,112
Volleyball	13	1,420	18,461	35	1,349	47,205	65,666
Other Sports				21	621	13,040	13,040
Total Operating Expenses Men's and Women's Teams	159		181,813	217		206,910	388,723

CAVEAT

Note: This screen is for game-day expenses only.

PREVIOUS   NEXT

⚠ **WARNING** You have read only permission for this screen.

error message
❌ fatal error
⚠ confirm or explain
✅ resolved explanation
👤 overridden by admin

Screening Questions ▾
Sports Selection ▾
Participants ▾
Head Coaching Staff ▾
Assistant Coaching Staff ▾
Student Aid ▾
Recruiting Expenses ▾
Operating Expenses ▴
• **Operating Expenses II M W**
Total Expenses ▾
Total Revenues ▾
Summary ▾
Supplemental Info ▾

Help
Survey Navigation

Screening Questions ▾
Sports Selection ▾
Participants ▾
Head Coaching Staff ▾
Assistant Coaching Staff ▾
Student Aid ▾
Recruiting Expenses ▾
Operating Expenses ▾
Total Expenses ▴
- **Expenses M W**
Total Revenues ▾
Summary ▾
Supplemental Info ▾

---

error message

❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Total Expenses - Men's and Women's Teams 📄 screen instructions

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	224,529	167,265	391,794
Baseball	195,056		195,056
Bowling	51,170	51,851	103,021
Cross Country	35,066	33,148	68,214
Golf	54,075	79,914	133,989
Soccer	120,868	150,520	271,388
Softball		104,116	104,116
Track and Field (Indoor)	37,105	41,802	78,907
Volleyball	73,348	279,415	352,763
Other Sports		57,260	57,260
Total Expenses of all Sports, Except Football and Basketball, Combined	566,688	798,026	1,364,714
Total Expenses Men's and Women's Teams	791,217	965,291	1,756,508
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			493,343
Grand Total Expenses			2,249,851

CAVEAT

The Other Sports option is Varsity Competitive Dance.

Not Allocated by Gender/Sport Breakdown:
$414,436 = Athletic Department Not-Allocated Expenses

[PREVIOUS]   [NEXT]

Full CAVEAT Explanation
The Other Sports option is Varsity Competitive Dance.
Not Allocated by Gender/Sport Breakdown:

$414,436 = Athletic Department Not-Allocated Expenses
$37,033 = Men's Outdoor Track Expenses (season cancelled due to Covid-19)
$41,874 = Women's Outdoor Track Expenses (season cancelled due to Covid-19)
$493,343 = Total

- Screening Questions ⌄
- Sports Selection ⌄
- Participants ⌄
- Head Coaching Staff ⌄
- Assistant Coaching Staff ⌄
- Student Aid ⌄
- Recruiting Expenses ⌄
- Operating Expenses ⌄
- Total Expenses ⌄
- **Total Revenues** ⌃
  - **Revenues M W**
- Summary ⌄
- Supplemental Info ⌄

---

error message

- ⊗ fatal error
- ⚠ confirm or explain
- ✓ resolved explanation
- ⊕ overridden by admin

Total Revenues - Men's and Women's Teams 📄 screen instructions

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	224,529	167,265	391,794
Baseball	200,290		200,290
Bowling	51,170	51,851	103,021
Cross Country	36,786	36,423	73,209
Golf	56,340	79,914	136,254
Soccer	125,563	159,085	284,648
Softball		111,208	111,208
Track and Field (Indoor)	37,376	42,073	79,449
Volleyball	76,869	288,582	365,451
Other Sports		60,172	60,172
Total Revenues of all Sports, Except Football and Basketball, Combined	584,394	829,308	1,413,702
Total Revenues Men's and Women's Teams	808,923	996,573	1,805,496
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			493,885
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,299,381

CAVEAT

The Other Sports option is Varsity Competitive Dance.

Not Allocated by Gender/Sport Breakdown:
$414,436 = Athletic Department Not-Allocated Expenses

[PREVIOUS] [NEXT]

Full CAVEAT Explanation
The Other Sports option is Varsity Competitive Dance.
Not Allocated by Gender/Sport Breakdown:

$414,436 = Athletic Department Not-Allocated Revenue
$37,304 = Men's Outdoor Track Revenue (season cancelled due to Covid-19)
$42,145 = Women's Outdoor Track Revenue (season cancelled due to Covid-19)
$493,885 = Total

Help

⟳ Survey Navigation

1/26/2021, 10:41 AM

Screening Questions ⌄
Sports Selection ⌄
Participants ⌄
Head Coaching Staff ⌄
Assistant Coaching Staff ⌄
Student Aid ⌄
Recruiting Expenses ⌄
Operating Expenses ⌄
Total Expenses ⌄
Total Revenues ⌄
Summary ⌃
- **Summary M W**
Supplemental Info ⌄

error message
❌ fatal error
⚠️ confirm or explain
✅ resolved explanation
👤 overridden by admin

Summary - Men's and Women's Teams

🔖 **screen instructions**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	171,648	202,500	374,148
2	Total of Assistant Coaches' Salaries	63,846	64,800	128,646
3	Total Salaries (Lines 1+2)	235,494	267,300	502,794
4	Athletically Related Student Aid	262,700	294,500	557,200
5	Recruiting Expenses	12,284	7,949	20,233
6	Operating (Game-Day) Expenses	181,813	206,910	388,723
7	Summary of Subset Expenses (Lines 3+4+5+6)	692,291	776,659	1,468,950
8	Total Expenses for Teams	791,217	965,291	1,756,508
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	98,926	188,632	287,558
10	Not Allocated Expenses			493,343
11	Grand Total Expenses (Lines 8+10)			2,249,851
12	Total Revenues for Teams	808,923	996,573	1,805,496
13	Not Allocated Revenues			493,885
14	Grand Total Revenues (Lines 12+13)			2,299,381
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,706	31,282	48,988
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			✅ 49,530

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

PREVIOUS   **NEXT**

⚠️ **WARNING** You have read only permission for this screen.

Help

↪ Survey Navigation

1/26/2021, 10:43 AM

Screening Questions ⌄

Sports Selection ⌄

Participants ⌄

Head Coaching Staff ⌄

Assistant Coaching Staff ⌄

Student Aid ⌄

Recruiting Expenses ⌄

Operating Expenses ⌄

Total Expenses ⌄

Total Revenues ⌄

Summary ⌄

Supplemental Info ⌃

• **Supplemental Information (optional)**

Supplemental Information (optional)

🗎 screen instructions

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website.
Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

PREVIOUS   SURVEY NAVIGATION

⚠ **WARNING** You have read only permission for this screen.

---

error message

❌ fatal error
⚠ confirm or explain
✅ resolved explanation
👤 overridden by admin